

AGING & DISABILITY RESOURCE CENTER OF BROWARD COUNTY



5300 Hiatus Road
Sunrise, Florida 33351
Elder Helpline: (954) 745-9779
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www.adrcbroward.org

Edith Lederberg, Executive Director

AREAWIDE COUNCIL ON AGING BOARD OF DIRECTORS

April 2, 2008

Rickey Pine
President

The Honorable Joy Cooper
City of Hallandale Beach
400 S. Federal Highway
Hallandale Beach, Florida 33009

Mayor Jack Brady
1st Vice President

Dear Mayor Cooper,

Manuel Synalovski, AIA
2nd Vice President

On behalf of the Aging and Disability Resource Center (Area Agency on Aging) and the elders, who reside in your community, we want to thank you and your associates for continuing to evidence support for our Fair Share Request for Mandated Local Matching Funds.

Mary Todd
3rd Vice President

Our nonprofit 501(c)(3) organization is well aware of the financial problems impacting on our municipalities and county government. In addition, we realize that your commitment, toward responding positively regarding meeting the needs of frail, economically deprived, and isolated elders, is strong and perpetual. Our dedication, toward funding Meals-on-Wheels, Senior Centers, Adult Day Care, Transportation, Legal, In-Home, and Alzheimer's Programs is augmented by our role as the Elder Helpline for Broward County. Your allocation helps to meet the local 10% match requirements for these projects.

Deborah G. Rand
Treasurer

Barbara Beilly
Secretary

Robert M. Tomasulo
Parliamentarian

William Edelstein
Immediate Past President

Both the Federal Older Americans Act and State Community Care for the Elderly Legislation impose the Mandated Local Match. Since 1975, we have employed a Fair Share Mechanism to determine our request from each municipality and the county. We employ year 2008 Department of Elder Affairs Population Figures to determine the amount sought from your community. **Data, regarding services provided to your residents, 60 and over, in 2007, is attached for your review.**

Arthur M. Birken

Alan B. Brass, C.P.A.

Joel S. Fass, Esq.

Representative Joe Gibbons

Pauline Grant

Dr. Bob Levy

Audrey Millsaps

Kenneth S. Rubin, Esq.

Jack Tobin

Theodora Williams

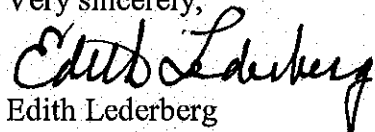
Our request for 2009 is based on budget figures available as of March 15, 2008. The total amount we are requesting for 2009, from your municipality, is \$46,753. In 2007, our Project Family provided \$1,103,177 in services. For each dollar we are seeking, \$23.59 in assistance was secured.

Mayor Joy Cooper
City of Hallandale Beach
April 2, 2008
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We are available to discuss Fair Share and other elder related matters with you at your earliest convenience. Please call our office, at 954-745-9603, to calendar a meeting. **Thank you for your benevolence.**

Together – we can, and will assure the merited right of Older Browardians to live their retirement years with dignity, now, as in the past, and for many future tomorrows.

Very sincerely,


Edith Lederberg
Executive Director

Attachment: As Stated

cc: City Commission of Hallandale Beach
D. Mike Good, City Manager
Patty Ladolcetta, Finance Director
Dent McGough, City Clerk
Marcia Slow-Sandler, Community Advocate
Marian McCann-Collee, Director of Human Services, Austin Hepburn Senior Center

*Great City!
Terrific Leadership
and Staff!
E.*

EXPLANATION OF FAIR SHARE

Federal Dollars are provided to the ADRC through Older Americans Act Legislation. State Dollars are allocated to the ADRC by the Community Care for the Elderly Act. Both the Federal and State Dollars must be matched locally on a 90-10% ratio. This means that for every nine dollars provided by the Federal and State Governments, we must raise one dollar in Broward County.

FUNDS REQUIRING LOCAL MATCH FOR 2009

Federal Older Americans Act Dollars	\$6,645,436
General Revenue	732,802
State Community Care for the Elderly	<u>5,586,876</u>
	<u>\$12,965,114</u>
Local Matching Dollars Required	\$1,440,568
Elder Abuse Prevention Program	<u>80,000</u>
Total Matching Funds Requested	<u>\$1,520,568</u>

THE FAIR SHARE FORMULA

Since 1973, the Aging & Disability Resource Center has utilized a Fair Share Formula to request and receive Matching Funds from Broward's Cities and the County Commission. We divide the required Matching Funds by the number of elderly in Broward County to achieve a figure representing each Broward resident 60 years of age and older.

Projected 2009 Broward Total Population 60 and Over	<u>349,399</u>
Representative Fair Share Dollar Amount per Senior Resident 60 or Over: \$1,520,568 divided by 349,399	<u>\$ 4.35</u>

We request each City to pay 2/3 of the Fair Share Dollars for their senior constituency and the County to pay 1/3. We further ask the County to pay the full Fair Share for each senior resident of the unincorporated areas.

Fair Share Request per Senior Resident			<u>\$ 4.35</u>
City Share Request per Senior Resident:	$\$4.35 \times (2/3)$	=	\$ 2.90
County Share Request per Senior Resident:	$\$4.35 \times (1/3)$	=	<u>\$ 1.45</u>
			<u>\$ 4.35</u>

FAIR SHARE REQUEST FROM HALLANDALE BEACH

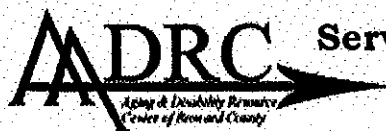
Number of Residents over 60 in Your City	16,122
Fair Share Request per Senior Resident in Your City	<u>x 2.90</u>

TOTAL FAIR SHARE REQUEST **\$46,753**

In 2007, the Area Agency Provided Your City With Services Totaling: **\$1,103,177**

Aging & Disability Resource Center of Broward County

2007



Services Provided to Senior Citizens

in the

City of Hallandale Beach



Program	Service Provided	Clients	Units Provided	2007 Unit Cost	Total Cost
OLDER AMERICANS ACT					
	ADULT DAY CARE (III-B)	1	107.50	4.61	495.58
	CHORE	1	15.00	55.23	828.45
	CONGREGATE MEALS	133	13,286.00	3.12	41,452.32
	COUNSELING - INDIVIDUAL (III-B)	7	34.50	41.31	1,425.20
	COUNSELING - INDIVIDUAL (III-E)	8	24.00	76.50	1,836.00
	EDUCATION & TRAINING*	N/A	4.00	82.46	329.84
	HEALTH PROMOTION	2	3.00	15.89	47.67
	HEALTH SUPPORT - GROUP	1	13.00	22.57	293.41
	HEALTH SUPPORT - INDIVIDUAL	31	29.00	19.59	568.11
	HOME DELIVERED MEALS	104	38,745.00	1.45	56,180.25
	HOUSING IMPROVEMENT (III-B)	5	98.00	62.50	6,125.00
	INFORMATION*	N/A	8,911.00	1.63	14,524.93
	LEGAL ASSISTANCE	48	523.50	33.54	17,558.19
	NUTRITION CNSL - IND (III-C2)	3	12.00	119.21	1,430.52
	NUTRITION EDUCATION (III-C1)	1	441.00	3.64	1,605.24
	RECREATION	76	5,312.50	1.09	5,790.63
	REFERRAL (III-B)	93	206.00	6.85	1,411.10
	SCREENING & ASSESSMENT (III-B)	48	71.50	3.98	284.57
	SCREENING & ASSESSMENT (III-C)	149	436.50	50.68	22,121.82
	TRANSPORTATION	33	2,723.00	4.07	11,082.61
	Program Totals:	744	70,996.00		\$185,391.44

*Client specific information is not captured for these services.

Unduplicated Senior Count: 550

Program	Service Provided	Clients	Units Provided	2007 Unit Cost	Total Cost
COMMUNITY CARE FOR THE ELDERLY					
	CASE AIDE	35	90.50	22.41	2,028.10
	CASE MANAGEMENT	67	1,025.25	39.83	40,835.71
	CHORE	2	45.00	15.64	703.80
	EMERGENCY ALERT RESP	18	3,906.00	3.77	14,725.62
	HEALTH SUPPORT	1	3.00	42.70	128.10
	HEALTH SUPPORT - INDIVIDUAL	4	18.50	42.70	789.95
	HOMEMAKER	37	5,070.00	13.64	69,154.80
	HOUSING IMPROVEMENT	1	1.00	2216.26	2,216.26
	IN-HOME INTAKE	1	2.00	7.59	15.18
	IN-HOME RESPITE	16	2,517.00	13.62	34,281.54
	MATERIAL AID	2	2.00	1554.69	3,109.38
	PERSONAL CARE	31	5,266.50	13.68	72,045.72
	SPECIALIZED MEDICAL EQUIPMENT	3	17.00	26.87	456.79
	Program Totals:	218	17,963.75		\$240,490.95

ALZHEIMER'S DISEASE INITIATIVE

	CASE AIDE	5	46.25	34.51	1,596.09
	CASE MANAGEMENT	5	86.75	34.51	2,993.74
	IN-HOME RESPITE	5	1,991.50	15.66	31,186.89
	Program Totals:	15	2,124.50		\$35,776.72

HOME CARE FOR THE ELDERLY

	BASIC SUBSIDY	16	153.00	123.03	18,823.59
	CASE MANAGEMENT	9	72.50	42.39	3,073.27
	HOMEMAKER	1	34.00	35.10	1,193.40
	IN-HOME RESPITE	1	160.00	37.20	5,952.00
	PERSONAL CARE	1	60.00	52.64	3,158.40
	SPECIAL SUBSIDY (VENDORS)	4	28.00	156.93	4,394.04
	Program Totals:	32	507.50		\$36,594.70

*Client specific information is not captured for these services.

Unduplicated Senior Count: 550

Program	Service Provided	Clients	Units Provided	2007 Unit Cost	Total Cost
LOCAL SERVICE PROGRAM					
	ADULT DAY CARE	3	992.50	4.74	4,704.45
	HOUSING IMPROVEMENT	1	5.00	57.37	286.85
	MATERIAL AID	6	7.00	148.26	1,037.82
	RECREATION	1	21,663.25	6.72	145,577.04
	SPECIAL DIETARY MEALS	4	61.00	5.79	353.19
	TRANSPORTATION	2	14,140.00	6.09	86,112.60
	Program Totals:	17	36,868.75		\$238,071.95
RELIEF					
	IN-HOME RESPITE	1	788.00	7.10	5,594.80
	Program Totals:	1	788.00		\$5,594.80
MEDICAID WAIVER ASSISTED LIVING FOR THE ELDERLY					
	ASSISTED LIVING SERVICES	3	1,095.00	24.61	26,947.95
	CASE MANAGEMENT	3	36.00	100.00	3,600.00
	INCONTINENCE SUPPLIES	3	36.00	106.54	3,835.44
	Program Totals:	9	1,167.00		\$34,383.39
MEDICAID WAIVER HOME & COMMUNITY-BASED SERVICES					
	ADULT DAY HEALTH CARE	2	4,933.00	2.25	11,099.25
	CAREGIVER TRAINING & SUP - IND	1	4.00	36.00	144.00
	CASE AIDE	19	230.00	5.25	1,207.50
	CASE MANAGEMENT	27	3,750.00	10.13	37,987.50
	CONSUMMABLE MEDICAL SUPP	7	78.00	94.52	7,372.56
	EMERGENCY ALERT RESP	15	4,625.00	0.77	3,561.25
	HOME DELIVERED MEALS	20	11,864.00	4.16	49,354.24
	HOMEMAKER	25	18,119.00	3.63	65,771.97
	IN-HOME RESPITE	12	11,324.00	3.55	40,200.20
	PERSONAL CARE	23	30,268.00	3.64	110,175.52
	Program Totals:	151	85,195.00		\$326,873.99

*Client specific information is not captured for these services.

Unduplicated Senior Count: 550

Program	Service Provided	Clients	Units Provided	2007 Unit Cost	Total Cost
Totals:		1,187	215,610.50		\$1,103,177.94

In 2007, our Project Family provided your seniors with \$1,103,177 in services.

The Aging & Disability Resource Center's Match Request for 2009 is \$46,753.

For every \$1 we are seeking, the ADRC provided over \$23.59 in services.

Our figures are secured from the annual service cost reports obtained from our Projects.